

ACES of Pima College

Fiscal Year 2017 Expenses

9/30/2016

Awards and Board Supplies	%	Estimated	Actual
Board Member shirts			
Office Depot supplies			
Mailing & Copying			\$9.40
Survey Monkey			\$300.00
Retirement gifts			\$75.00
Gifts			
ACES Shirts			\$2,241.41
Total	86%	\$3,750.00	\$2,625.81

Meeting Refreshments		Estimated	Actual
1st Quarter membership meeting (09/21/16)			\$37.22
2nd Quarter membership meeting			
3rd Quarter membership meeting			
4th Quarter membership meeting			
Executive Board meeting August 2016			\$27.30
Executive Board meeting June 2017			
Total	2%	\$3,500.00	\$64.52

Membership Committee		Estimated	Actual
Total	0%	\$500.00	\$0.00

Mentoring Committee		Estimated	Actual
Total	0%	\$250.00	\$0.00

Networking Committee		Estimated	Actual
Total	0%	\$3,000.00	\$0.00

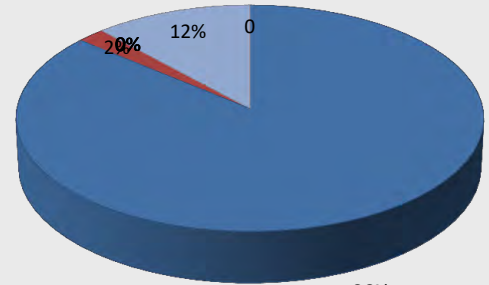
Meet & Confer		Estimated	Actual
Total	0%	\$2,000.00	\$0.00

Professional Development		Estimated	Actual
Supplies			
Food			
Total	0%	\$2,500.00	\$0.00

Community Outreach		Estimated	Actual
ACES BBQ Food Permits			\$360.00
Total	12%	\$500.00	\$360.00

Total Expenses		Estimated	Actual
		\$16,000.00	\$3,050.33

Actual Cost Breakdown



- Awards and Board Supplies
- Meeting Refreshments
- Membership Committee
- Mentoring Committee
- Networking Committee
- Professional Development
- Community Outreach
- Meet & Confer

Estimated vs. Actual

