

ACES of Pima College

Fiscal Year 2016 Expenses

9/30/2015

Awards and Board Supplies	%	Estimated	Actual
Board Member shirts			\$180.69
Office Depot supplies			
Mailing & Copying			\$23.80
Survey Monkey			
Retirement mugs			\$211.21
Gifts			\$60.00
Total	67%	\$1,750.00	\$475.70

Meeting Refreshments		Estimated	Actual
1st Quarter meeting			\$22.00
2nd Quarter meeting			
3rd Quarter meeting			
4th Quarter meeting			
Executive Board meeting 07/28/15			\$175.12
Executive Board meeting			
Executive Board meeting			
Total	28%	\$3,500.00	\$197.12

Membership Committee		Estimated	Actual
Total	0%	\$500.00	\$0.00

Mentoring Committee		Estimated	Actual
Total	0%	\$250.00	\$0.00

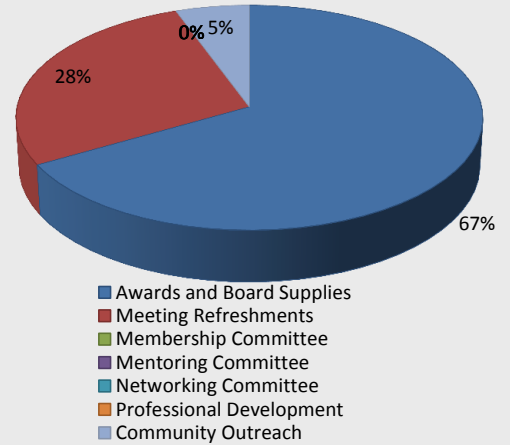
Networking Committee		Estimated	Actual
Total	0%	\$3,000.00	\$0.00

Professional Development		Estimated	Actual
Total	0%	\$2,500.00	\$0.00

Community Outreach		Estimated	Actual
Food thermometers for BBQ			\$39.96
Total	6%	\$500.00	\$39.96

Total Expenses		Estimated	Actual
		\$12,000.00	\$712.78

Actual Cost Breakdown



Estimated vs. Actual

