

ACES of Pima College

Fiscal Year 2017 Expenses

11/30/2016

Awards and Board Supplies	%	Estimated	Actual
Board Member shirts			
Office Depot supplies			
Mailing & Copying			\$9.40
Survey Monkey			\$300.00
Retirement gifts			\$75.00
Gifts			
ACES Shirts			\$2,279.41
Total	71%	\$3,750.00	\$2,663.81

Meeting Refreshments		Estimated	Actual
1st Quarter membership meeting (09/21/16)			\$37.22
2nd Quarter membership meeting			
3rd Quarter membership meeting			
4th Quarter membership meeting			
Executive Board meeting August 2016			\$27.30
Executive Board meeting June 2017			
Total	2%	\$3,500.00	\$64.52

Membership Committee		Estimated	Actual
Wellness Event 10/19/16			\$127.05
Total	3%	\$500.00	\$127.05

Mentoring Committee		Estimated	Actual
Total	0%	\$250.00	\$0.00

Networking Committee		Estimated	Actual
Roadhouse Movie Event			\$899.73
First Watch Breakfast 11/09/16			(\$350.01)
Total	15%	\$3,000.00	\$549.72

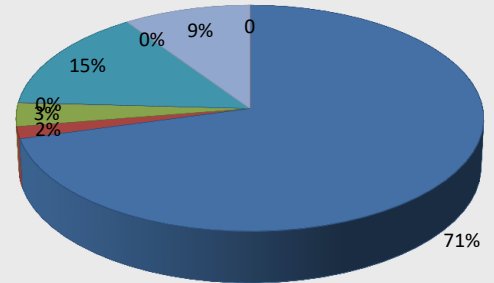
Meet & Confer		Estimated	Actual
Total	0%	\$2,000.00	\$0.00

Professional Development		Estimated	Actual
Supplies			
Food			
Total	0%	\$2,500.00	\$0.00

Community Outreach		Estimated	Actual
ACES BBQ Food Permits			\$360.00
Total	10%	\$500.00	\$360.00

Total Expenses		Estimated	Actual
		\$16,000.00	\$3,765.10

Actual Cost Breakdown



- Awards and Board Supplies
- Meeting Refreshments
- Membership Committee
- Mentoring Committee
- Networking Committee
- Professional Development
- Community Outreach
- Meet & Confer

Estimated vs. Actual

