

ACES of Pima College

Fiscal Year 2016 Expenses

11/30/2015

Awards and Board Supplies	%	Estimated	Actual
Board Member shirts			\$180.69
Office Depot supplies			\$31.32
Mailing & Copying			\$23.80
Survey Monkey			\$300.00
Retirement mugs			\$211.21
Gifts			\$60.00
Total	21%	\$1,750.00	\$807.02

Meeting Refreshments		Estimated	Actual
1st Quarter meeting			\$22.00
2nd Quarter meeting			\$795.35
3rd Quarter meeting			
4th Quarter meeting			
Executive Board meeting 07/28/15			\$175.12
Executive Board meeting			
Executive Board meeting			
Total	25%	\$3,500.00	\$992.47

Membership Committee		Estimated	Actual
Conversations with ACES 10/01/15			\$77.19
Total	2%	\$500.00	\$77.19

Mentoring Committee		Estimated	Actual
Total	0%	\$250.00	\$0.00

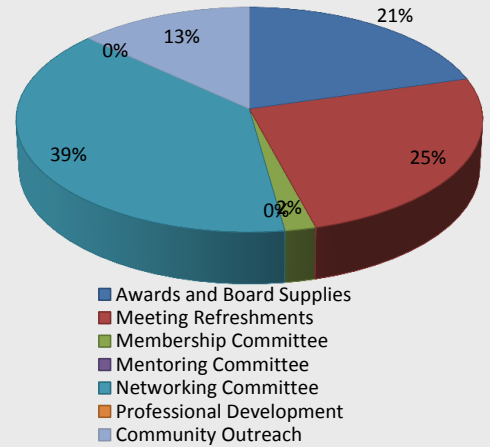
Networking Committee		Estimated	Actual
Lunch and Learn 10/02/15			\$165.65
Movie Night 12/03/15			\$1,365.42
Total	39%	\$3,000.00	\$1,531.07

Professional Development		Estimated	Actual
Total	0%	\$2,500.00	\$0.00

Community Outreach		Estimated	Actual
Food thermometers for BBQ			\$39.96
Temp Food Permits			\$480.00
Check to Tucson Chamber of Commerce MAC			\$3,812.72
BBQ Proceeds			(\$3,812.72)
Total	13%	\$500.00	\$519.96

Total Expenses		Estimated	Actual
		\$12,000.00	\$3,927.71

Actual Cost Breakdown



Estimated vs. Actual

