

# ACES of Pima College

## Fiscal Year 2016 Expenses

6/30/2016

Awards and Board Supplies	%	Estimated	Actual
Board Member shirts			\$180.69
Office Depot supplies			\$39.42
Mailing & Copying			\$23.80
Survey Monkey			\$300.00
Retirement gifts			\$361.21
Gifts			\$103.78
<b>Total</b>	<b>14%</b>	<b>\$1,750.00</b>	<b>\$1,008.90</b>

Meeting Refreshments		Estimated	Actual
1st Quarter meeting			\$22.00
2nd Quarter meeting			\$795.35
3rd Quarter meeting			\$59.48
4th Quarter meeting			\$45.32
Executive Board meeting 07/28/15			\$175.12
Meet & Confer meeting 01/12/16			\$34.67
Meet & Confer meeting 03/02/16			\$8.00
Meet & Confer meeting 4/20/16			\$36.90
Executive Board meeting 06/15/16			\$127.02
<b>Total</b>	<b>17%</b>	<b>\$3,500.00</b>	<b>\$1,303.86</b>

Membership Committee		Estimated	Actual
Conversations with ACES 10/01/15			\$77.19
Conversations with ACES 01/12/16			\$33.17
<b>Total</b>	<b>1%</b>	<b>\$500.00</b>	<b>\$110.36</b>

Mentoring Committee		Estimated	Actual
<b>Total</b>	<b>0%</b>	<b>\$250.00</b>	<b>\$0.00</b>

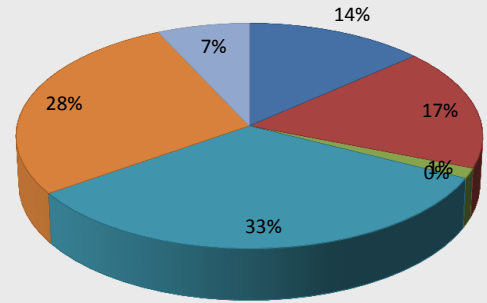
Networking Committee		Estimated	Actual
Lunch and Learn 10/02/15			\$165.65
Movie Night 12/03/15			\$964.42
Holiday Party 12/14/15			\$405.01
Chinese New Year 02/11/16			\$119.07
Lunch & Learn 02/22/16			\$14.97
CFA Night 03/03/16			\$270.00
Lunch & Learn Firehouse Subs 05/13/16			\$58.07
End of Fiscal Year breakfast 06/30/16			\$454.89
<b>Total</b>	<b>33%</b>	<b>\$3,000.00</b>	<b>\$2,452.08</b>

Professional Development		Estimated	Actual
Supplies			\$101.04
Food			\$1,972.70
<b>Total</b>	<b>28%</b>	<b>\$2,500.00</b>	<b>\$2,073.74</b>

Community Outreach		Estimated	Actual
Food thermometers for BBQ			\$39.96
Temp Food Permits			\$480.00
Check to Tucson Chamber of Commerce MAC			\$3,812.72
BBQ Proceeds			(\$3,812.72)
<b>Total</b>	<b>7%</b>	<b>\$500.00</b>	<b>\$519.96</b>

Total Expenses		Estimated	Actual
		<b>\$12,000.00</b>	<b>\$7,468.90</b>

### Actual Cost Breakdown



- Awards and Board Supplies
- Meeting Refreshments
- Membership Committee
- Mentoring Committee
- Networking Committee
- Professional Development
- Community Outreach

### Estimated vs. Actual

