

ACES of Pima College

Fiscal Year 2016 Expenses

7/31/2016

Awards and Board Supplies	%	Estimated	Actual
Board Member shirts			
Office Depot supplies			
Mailing & Copying			
Survey Monkey			
Retirement gifts			
Gifts			
Total	###	\$1,750.00	\$0.00

Meeting Refreshments	Estimated	Actual
1st Quarter membership meeting 09/02/16		
2nd Quarter membership meeting		
3rd Quarter membership meeting		
4th Quarter membership meeting		
Executive Board meeting 08/18/16		
Total	###	\$3,500.00

Membership Committee	Estimated	Actual
Total	###	\$500.00

Mentoring Committee	Estimated	Actual
Total	###	\$250.00

Networking Committee	Estimated	Actual
Total	###	\$3,000.00

Professional Development	Estimated	Actual
Supplies		
Food		
Total	###	\$2,500.00

Community Outreach	Estimated	Actual
Total	###	\$500.00

Total Expenses	Estimated	Actual
	\$12,000.00	\$0.00

