

ACES of Pima College

Fiscal Year 2017 Expenses

1/31/2017

Awards and Board Supplies	%	Estimated	Actual
Board Member shirts			
Office Depot supplies			
Mailing & Copying			\$9.40
Survey Monkey			\$300.00
Retirement gifts			\$175.00
Gifts			\$52.50
ACES Shirts			\$3,006.57
Total	49%	\$3,750.00	\$3,543.47

Meeting Refreshments		Estimated	Actual
1st Quarter membership meeting 09/21/16			\$37.22
2nd Quarter membership meeting 12/09/16			\$503.35
3rd Quarter membership meeting			
4th Quarter membership meeting			
Executive Board meeting August 2016			\$27.30
Executive Board meeting June 2017			
Meet & Confer membership meeting 1/23/17			\$39.04
Total	8%	\$3,500.00	\$606.91

Membership Committee		Estimated	Actual
Wellness Event 10/19/16			\$127.05
Total	2%	\$500.00	\$127.05

Mentoring Committee		Estimated	Actual
Study presentation breakfast			\$57.64
Total	1%	\$250.00	\$57.64

Networking Committee		Estimated	Actual
Roadhouse Movie Event			\$899.73
First Watch Breakfast 11/09/16			\$255.01
Prep & Pastry holiday luncheon 12/13/16			\$1,278.40
Total	34%	\$3,000.00	\$2,433.14

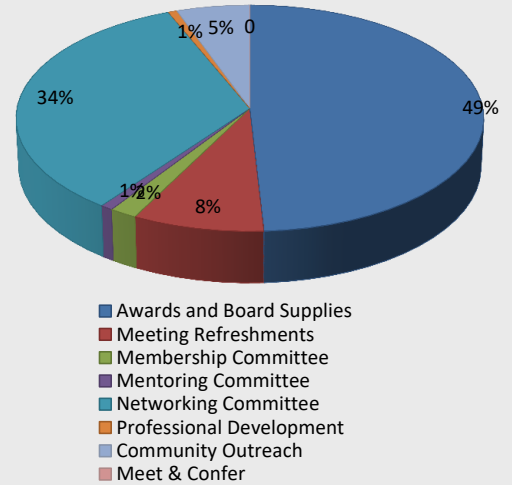
Meet & Confer		Estimated	Actual
Total	0%	\$2,000.00	\$0.00

Professional Development		Estimated	Actual
Supplies			
Food			\$48.99
Total	1%	\$2,500.00	\$48.99

Community Outreach		Estimated	Actual
ACES BBQ Food Permits			\$372.00
Thank you cards - Follett			\$25.00
Total	6%	\$500.00	\$397.00

Total Expenses		Estimated	Actual
		\$16,000.00	\$7,214.20

Actual Cost Breakdown



Estimated vs. Actual

