

ACES of Pima College

Fiscal Year 2016 Expenses

2/29/2016

Awards and Board Supplies	%	Estimated	Actual
Board Member shirts			\$180.69
Office Depot supplies			\$31.32
Mailing & Copying			\$23.80
Survey Monkey			\$300.00
Retirement gifts			\$261.21
Gifts			\$60.00
Total	19%	\$1,750.00	\$857.02

Meeting Refreshments		Estimated	Actual
1st Quarter meeting			\$22.00
2nd Quarter meeting			\$795.35
3rd Quarter meeting			\$59.48
4th Quarter meeting			
Executive Board meeting 07/28/15			\$175.12
Meet & Confer meeting 01/12/16			\$34.67
Meet & Confer meeting 03/02/16			
Total	24%	\$3,500.00	\$1,086.62

Membership Committee		Estimated	Actual
Conversations with ACES 10/01/15			\$77.19
Conversations with ACES 01/12/16			\$33.17
Total	2%	\$500.00	\$110.36

Mentoring Committee		Estimated	Actual
Total	0%	\$250.00	\$0.00

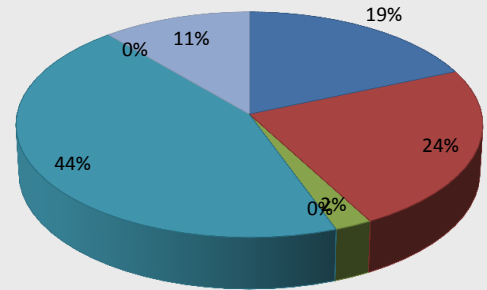
Networking Committee		Estimated	Actual
Lunch and Learn 10/02/15			\$165.65
Movie Night 12/03/15			\$1,340.42
Holiday Party 12/14/15			\$405.01
Chinese New Year 02/11/16			\$119.07
Lunch & Learn 02/22/16			\$14.97
Total	44%	\$3,000.00	\$2,045.12

Professional Development		Estimated	Actual
Total	0%	\$2,500.00	\$0.00

Community Outreach		Estimated	Actual
Food thermometers for BBQ			\$39.96
Temp Food Permits			\$480.00
Check to Tucson Chamber of Commerce MAC			\$3,812.72
BBQ Procceds			(\$3,812.72)
Total	11%	\$500.00	\$519.96

Total Expenses		Estimated	Actual
		\$12,000.00	\$4,619.08

Actual Cost Breakdown



- Awards and Board Supplies
- Meeting Refreshments
- Membership Committee
- Mentoring Committee
- Networking Committee
- Professional Development
- Community Outreach

Estimated vs. Actual

