

# ACES of Pima College

## Fiscal Year 2017 Expenses

12/31/2016

Awards and Board Supplies	%	Estimated	Actual
Board Member shirts			
Office Depot supplies			
Mailing & Copying			\$9.40
Survey Monkey			\$300.00
Retirement gifts			\$175.00
Gifts			\$52.50
ACES Shirts			\$3,006.57
<b>Total</b>	<b>49%</b>	<b>\$3,750.00</b>	<b>\$3,543.47</b>

Meeting Refreshments		Estimated	Actual
1st Quarter membership meeting 09/21/16			\$37.22
2nd Quarter membership meeting 12/09/16			\$503.35
3rd Quarter membership meeting			
4th Quarter membership meeting			
Executive Board meeting August 2016			\$27.30
Executive Board meeting June 2017			
<b>Total</b>	<b>8%</b>	<b>\$3,500.00</b>	<b>\$567.87</b>

Membership Committee		Estimated	Actual
Wellness Event 10/19/16			\$127.05
<b>Total</b>	<b>2%</b>	<b>\$500.00</b>	<b>\$127.05</b>

Mentoring Committee		Estimated	Actual
Study presentation breakfast			\$57.64
<b>Total</b>	<b>1%</b>	<b>\$250.00</b>	<b>\$57.64</b>

Networking Committee		Estimated	Actual
Roadhouse Movie Event			\$899.73
First Watch Breakfast 11/09/16			\$255.01
Prep & Pastry holiday luncheon 12/13/16			\$1,278.40
<b>Total</b>	<b>34%</b>	<b>\$3,000.00</b>	<b>\$2,433.14</b>

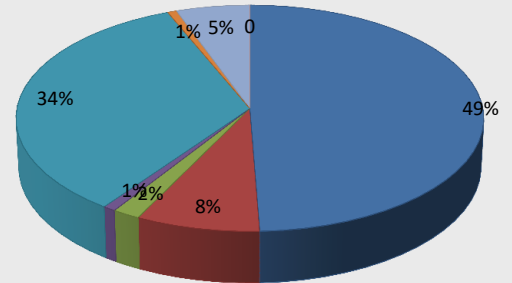
Meet & Confer		Estimated	Actual
<b>Total</b>	<b>0%</b>	<b>\$2,000.00</b>	<b>\$0.00</b>

Professional Development		Estimated	Actual
Supplies			
Food			\$48.99
<b>Total</b>	<b>1%</b>	<b>\$2,500.00</b>	<b>\$48.99</b>

Community Outreach		Estimated	Actual
ACES BBQ Food Permits			\$372.00
Thank you cards - Follett			\$25.00
<b>Total</b>	<b>6%</b>	<b>\$500.00</b>	<b>\$397.00</b>

Total Expenses		Estimated	Actual
		<b>\$16,000.00</b>	<b>\$7,175.16</b>

### Actual Cost Breakdown



- Awards and Board Supplies
- Meeting Refreshments
- Membership Committee
- Mentoring Committee
- Networking Committee
- Professional Development
- Community Outreach
- Meet & Confer

### Estimated vs. Actual

