

# ACES of Pima College

## Fiscal Year 2016 Expenses

8/31/2016

Awards and Board Supplies	%	Estimated	Actual
Board Member shirts			
Office Depot supplies			
Mailing & Copying			\$9.40
Survey Monkey			\$300.00
Retirement gifts			\$75.00
Gifts			
ACES Shirts			
<b>Total</b>	<b>50%</b>	<b>\$3,750.00</b>	<b>\$384.40</b>

Meeting Refreshments		Estimated	Actual
1st Quarter membership meeting (09/21/16)			
2nd Quarter membership meeting			
3rd Quarter membership meeting			
4th Quarter membership meeting			
Executive Board meeting August 2016			\$27.30
Executive Board meeting June 2017			
<b>Total</b>	<b>4%</b>	<b>\$3,500.00</b>	<b>\$27.30</b>

Membership Committee		Estimated	Actual
<b>Total</b>	<b>0%</b>	<b>\$500.00</b>	<b>\$0.00</b>

Mentoring Committee		Estimated	Actual
<b>Total</b>	<b>0%</b>	<b>\$250.00</b>	<b>\$0.00</b>

Networking Committee		Estimated	Actual
<b>Total</b>	<b>0%</b>	<b>\$3,000.00</b>	<b>\$0.00</b>

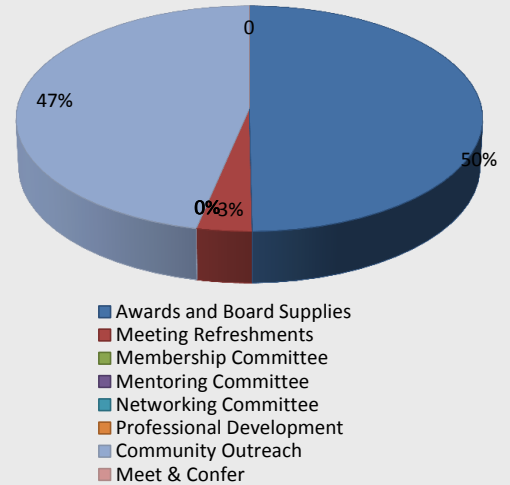
Meet & Confer		Estimated	Actual
<b>Total</b>	<b>0%</b>	<b>\$2,000.00</b>	<b>\$0.00</b>

Professional Development		Estimated	Actual
Supplies			
Food			
<b>Total</b>	<b>0%</b>	<b>\$2,500.00</b>	<b>\$0.00</b>

Community Outreach		Estimated	Actual
ACES BBQ Food Permits			\$360.00
<b>Total</b>	<b>47%</b>	<b>\$500.00</b>	<b>\$360.00</b>

Total Expenses		Estimated	Actual
		<b>\$16,000.00</b>	<b>\$771.70</b>

Actual Cost Breakdown



Estimated vs. Actual

