

ACES of Pima College

Fiscal Year 2015 Expenses

6/30/2015

Awards	%	Estimated	Actual
Retirement mugs			\$241.31
Gifts			\$47.97
Total	3%	\$500.00	\$289.28

Board Supplies		Estimated	Actual
Board Member shirts			\$180.71
Office Depot supplies			\$60.00
Mailing & Copying			\$300.00
Survey Monkey			\$650.00
Foundation Community Building Luncheon			\$220.52
Retractable ACES Banner			\$43.78
Other			
Total	13%	\$1,000.00	\$1,455.01

Meeting Refreshments		Estimated	Actual
1st Quarter meeting			\$77.51
2nd Quarter meeting			\$2,518.01
3rd Quarter meeting			\$67.69
4th Quarter meeting			\$24.14
Executive Board meeting 07/29/14			\$53.24
Executive Board meeting 11/12/14			\$119.72
Executive Board meeting			
Total	25%	\$3,500.00	\$2,860.31

Membership Committee		Estimated	Actual
Refreshments			\$311.51
Gifts			\$70.00
Shirts			\$435.72
Total	7%	\$935.72	\$817.23

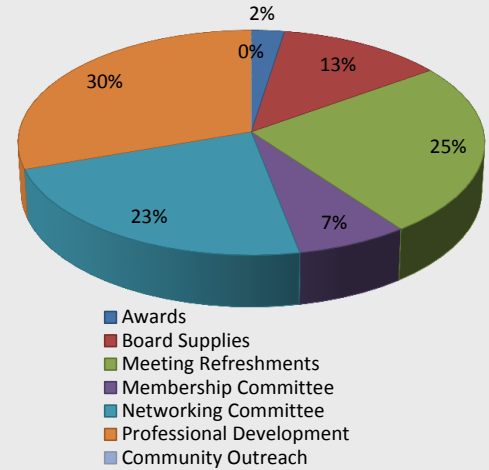
Networking Committee		Estimated	Actual
Coaching with the Coach 10/18/14			\$255.12
Monday on the Move 10/20/14			\$163.50
Tucson Community Food Bank 11/15/14			\$0.00
Eggceptional Leadership breakfast 11/25/14			\$445.56
Lunch & Learn 12/05/14			\$272.62
Holiday Party at Pastiche 12/18/14			\$932.87
Chinese New Year 02/19/15			\$348.79
Spamalot 03/04/2015			\$137.00
Lunch & Learn 04/21/15			\$67.71
Total	23%	\$3,000.00	\$2,623.17

Professional Development		Estimated	Actual
Refreshments			\$1,988.78
Supplies			\$1,454.91
Equipment Rental			\$54.05
Speaker			
Total	30%	\$3,000.00	\$3,497.74

Community Outreach		Estimated	Actual
ACES Barbecue			\$0.00
			\$0.00
Total	0%	\$500.00	\$0.00

Total Expenses		Estimated	Actual
		\$12,435.72	\$11,542.74

Actual Cost Breakdown



Estimated vs. Actual

