

ACES of Pima College

Fiscal Year 2015 Expenses

7/31/2015

Awards and Board Supplies	%	Estimated	Actual
Board Member shirts			
Office Depot supplies			
Mailing & Copying			\$23.80
Survey Monkey			
Retirement mugs			\$211.21
Gifts			
Total	57%	\$1,750.00	\$235.01

Meeting Refreshments		Estimated	Actual
1st Quarter meeting			
2nd Quarter meeting			
3rd Quarter meeting			
4th Quarter meeting			
Executive Board meeting 07/28/15			\$175.12
Executive Board meeting			
Executive Board meeting			
Total	43%	\$3,500.00	\$175.12

Membership Committee		Estimated	Actual
Total	0%	\$500.00	\$0.00

Mentoring Committee		Estimated	Actual
Total	0%	\$250.00	\$0.00

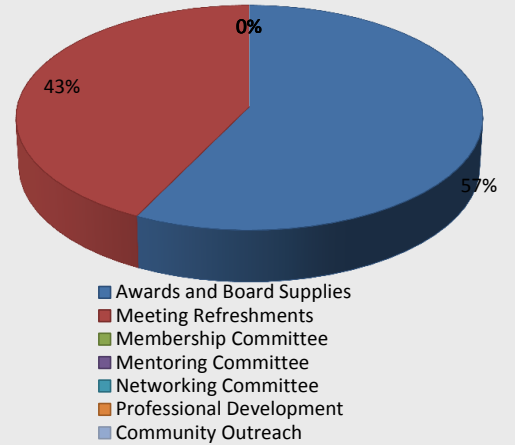
Networking Committee		Estimated	Actual
Total	0%	\$3,000.00	\$0.00

Professional Development		Estimated	Actual
Total	0%	\$2,500.00	\$0.00

Community Outreach		Estimated	Actual
Total	0%	\$500.00	\$0.00

Total Expenses		Estimated	Actual
		\$12,000.00	\$410.13

Actual Cost Breakdown



Estimated vs. Actual

