

# ACES of Pima College

## Fiscal Year 2016 Expenses

4/30/2016

Awards and Board Supplies	%	Estimated	Actual
Board Member shirts			\$180.69
Office Depot supplies			\$39.42
Mailing & Copying			\$23.80
Survey Monkey			\$300.00
Retirement gifts			\$361.21
Gifts			\$60.00
<b>Total</b>	<b>21%</b>	<b>\$1,750.00</b>	<b>\$965.12</b>

Meeting Refreshments		Estimated	Actual
1st Quarter meeting			\$22.00
2nd Quarter meeting			\$795.35
3rd Quarter meeting			\$59.48
4th Quarter meeting			
Executive Board meeting 07/28/15			\$175.12
Meet & Confer meeting 01/12/16			\$34.67
Meet & Confer meeting 03/02/16			\$8.00
<b>Total</b>	<b>24%</b>	<b>\$3,500.00</b>	<b>\$1,094.62</b>

Membership Committee		Estimated	Actual
Conversations with ACES 10/01/15			\$77.19
Conversations with ACES 01/12/16			\$33.17
<b>Total</b>	<b>2%</b>	<b>\$500.00</b>	<b>\$110.36</b>

Mentoring Committee		Estimated	Actual
<b>Total</b>	<b>0%</b>	<b>\$250.00</b>	<b>\$0.00</b>

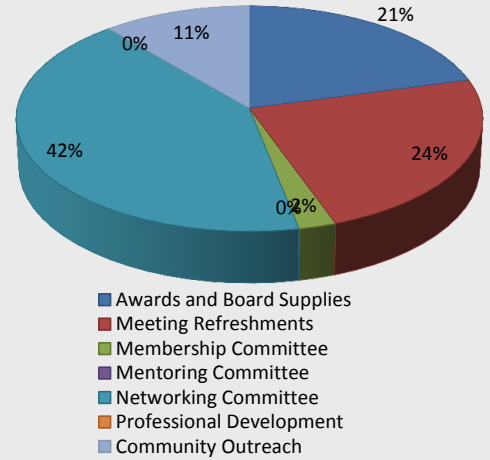
Networking Committee		Estimated	Actual
Lunch and Learn 10/02/15			\$165.65
Movie Night 12/03/15			\$964.42
Holiday Party 12/14/15			\$405.01
Chinese New Year 02/11/16			\$119.07
Lunch & Learn 02/22/16			\$14.97
CFA Night 03/03/16			\$270.00
<b>Total</b>	<b>42%</b>	<b>\$3,000.00</b>	<b>\$1,939.12</b>

Professional Development		Estimated	Actual
<b>Total</b>	<b>0%</b>	<b>\$2,500.00</b>	<b>\$0.00</b>

Community Outreach		Estimated	Actual
Food thermometers for BBQ			\$39.96
Temp Food Permits			\$480.00
Check to Tucson Chamber of Commerce MAC			\$3,812.72
BBQ Proceeds			(\$3,812.72)
<b>Total</b>	<b>11%</b>	<b>\$500.00</b>	<b>\$519.96</b>

<b>Total Expenses</b>		Estimated	Actual
		<b>\$12,000.00</b>	<b>\$4,629.18</b>

Actual Cost Breakdown



Estimated vs. Actual

